

Shalford Parish Council
Budget 2010/11

| <i>Projected Year-End</i> | | Budget 2010/11 |
|-------------------------------|-----------------------------------|---------------------------|
| | Lighting | |
| <u>112.64</u> | Street Lighting | 200.00 |
| | | <u>200.00</u> |
| | Open Spaces | |
| | MDL Grassing | 1460.00 |
| <u>2752.30</u> | Grass Cutting Footpaths | <u>1460.00</u> |
| | Administration | |
| 2114.40 | Clerk Salary | 2500.00 |
| 337.36 | Clerks Office Exp/Internet | 400.00 |
| | Chairman's allowance | 100.00 |
| 300.45 | Subscriptions | 300.00 |
| 387.25 | Insurance | 600.00 |
| 155.00 | Audit | 200.00 |
| 342.50 | Hall Hire | |
| | Training (inc Books) | 500.00 |
| 585.00 | Maintenance | 1000.00 |
| <u>13.70</u> | Printing | <u>250.00</u> |
| <u>4235.66</u> | | <u>5850.00</u> |
| | Grants to other organisation | 1000.00 |
| | Grant to Village Hall | 5000.00 |
| 2000.00 | Grant to St Andrews Church | 2000.00 |
| | Shalford School PTA | 3000.00 |
| <u>4500.00</u> | Village Maintenance | |
| <u>6500.00</u> | | <u>11000.00</u> |
| | Misc Purchase of sids | 4500.00 |
| | | <u>4500.00</u> |
| <u>353.54</u> | Vat | |
| <u>13954.14</u> | Total Expenditure | <u>23010.00</u> |
| | Total Expenditure | 23010.00 |
| | Less Parish Support Grant | 2637.00 |
| | Street Clean | 362.88 |
| | Money put back into general funds | <u>4531.11</u> |
| | | <u>15479.01</u> |
| | Total Precept 2010/2011 | <u>12152.00</u> |

Restricted Funds

| | | | |
|----------------|-----------------|--|---------|
| Stoneley P&C | 1,200.00 | Short fall made up from Bank Account B&C | 3327.01 |
| Sign refurbish | <u>1,500.00</u> | | |
| | <u>2,700.00</u> | | |