

Shalford Parish Council
Working Sheet 2019/20

Precept			Precept	Actual	Projected	Difference	Precept
2016/17	2017/18		2018/19	Year-End			2019/20
150.00	150.00	Street Lighting	150	<u>201.61</u>	<u>228.24</u>	-78.24	200
		Open Spaces					
500.00	500.00	PRoW	500			500.00	500
2,000.00	2,000.00	MDL Grassing Cutting	2000	<u>1102.50</u>	<u>1312.50</u>	687.50	2000
2500.00	2,500.00		2500	<u>1102.50</u>	<u>1312.50</u>	1187.50	2500
		Administration					
500.00	500.00	Hall Hire	500.00	500.00	500.00	0.00	500.00
50.00	50.00	Election Costs	50			50.00	50
2,650.00	2,650.00	Clerk Salary	3000	2583.13	3310.84	-310.84	3100
400.00	400.00	Clerks Expenses	400	414.93	492.09	-92.09	500
250.00	250.00	General Expenses	250	233.58	233.58	16.42	250
100.00	100.00	Chairman's allowance	100		0.00	100.00	100
320.00	320.00	Subscriptions	450	379.22	379.22	70.78	450
350.00	350.00	Insurance	350.00	330.00	330.00	20.00	350.00
200.00	200.00	Audit	200	250.00	250.00	-50.00	250
600.00	600.00	Training (inc Books)	1000	470.00	470.00	530.00	1000
1,000.00	1,000.00	Village Maintenance	1000	585.00	780.00	220.00	1000
550.00	550.00	Planter Maintenance	550	405.00	540.00	10.00	550
	300.00	VAS	300			300.00	300
		Christmas Tree					200.00
300.00	300.00	Printing	300	188.75	188.75	111.25	300
7,270.00	7,570.00		8450.00	<u>6339.61</u>	<u>7474.48</u>	975.52	8900.00
7,000.00	7,000.00	Community Grants					
		Village Improvements	2000	534.99	534.99	1465.01	2000.00
7,000.00		Church Grant	2000	2000.00	2000.00	0.00	2000.00
		Village Hall Grant	4000			4000.00	4000
	7,000.00		8000		2534.99	5465.01	8000.00
16920.00	17220.00	Total Expenditure	19100.00	<u>10178.71</u>	<u>11550.21</u>	7549.79	19600.00

