



Stow Maries Parish Council Budget 2018-2019

Head	2017-2018	Spend to Date	Predicted Outturn	Performance	Comments	2018-2019	Change	Rational
Clerk's Salary	2600.00	2095.91	3027.58	116%	Six weeks from 2016 paid in 2017	2,600.00	100%	Rounded up salary at £8.873 ph, 5 hours per week, plus 10% contingency
Office Allowance	300.00	200.00	325.00	108%	March paid in April	300.00	100%	No increase
Travel Allowance	250.00	97.65	97.65	39%		100.00	40%	Clerk lives in the Village
Office Expenses	100.00	37.45	100.00	100%	Inks	100.00	100%	No increase
Accountant Fees	100.00	55.00	55.00	55%		100.00	100%	No increase
Affiliation and Registration Fees	265.00	102.78	173.78	66%		200.00	75%	Not spent in previous year
Hire of Smythe Hall	120.00		80.00	67%		100.00	83%	Budget for ten meetings at £10.00 each
Insurance	300.00	280.00	280.00	93%		300.00	100%	No increase
Training	150.00		150.00	100%		150.00	100%	No increase
Elections	0.00		0.00	0%		500.00	#N/A	No provision made in previous year
Grass Cutting	1675.00		1674.00	100%		2000.00	119%	Budgeted uplift
Grant	150.00	300.00	300.00	200%	Missed one year	150.00	100%	No increase
IT Expenses	145.00	18.00	130.80	90%		200.00	138%	Office 365 for one year, Domain registration for two years and mail services for one year
Other Expenses	100.00		109.83	110%	Printing for SMGWA appeal, plus appointment of new clerk	100.00	100%	Contingency
Notice boards	200.00		0.00	0%	Delayed grant	300.00	150%	Second year of £700 for three years
Total	6455.00	3186.79	6503.64	101%		7200.00	112%	

Cash in bank	7839.65	14309.65	14309.65
Income/(Expenditure)	6470.00	(3186.79)	(6503.64)
Available funds	14309.65	11122.86	7806.02

VAT Reclaim 278.63