



**Stow Maries
Parish Council**

**Budget Status: 2018-2019
as of Reconciliation on 29 June 2018**

Category	2018-2019	Spend to 30 June	Predicted Outturn	Performance	Comments
Unrestricted Funds					
Accountant Fees	100.00	0.00	55.00	55%	
Affiliation and Registration Fees	200.00	66.07	200.00	100%	
Clerk's Salary	2,600.00	373.64	2,428.66	93%	Increase in hourly rate
Elections	500.00	0.00	500.00	100%	
Donations	150.00	150.00	150.00	100%	
Grass Cutting	2,000.00	0.00	1,710.00	86%	
Hire of Smythe Hall	120.00	0.00	120.00	100%	
Insurance	300.00	280.00	280.00	93%	
IT Expenses	200.00	0.00	59.99	30%	
Office Allowance	300.00	46.15	300.00	100%	
Office Expenses	100.00	7.05	100.00	100%	
Other Expenses	100.00	0.00	100.00	100%	
Training	150.00	0.00	150.00	100%	
Travel Allowance	100.00	0.00	100.00	100%	
Total unrestricted funds	6,920.00	922.91	6,253.65	90%	
Restricted Funds					
Noticeboards	3,500.00	2,667.35	3,500.00	100%	Adjusted down; £200 in next year's budget
Hanningfield Grant (IT)	582.00	0.00	0.00	0%	
Transparency Fund (PC and printer)	79.56	0.00	0.00	0%	
Lottery Grant for defibrillator	3,094.00	2,489.43	3,094.00	100%	
Total restricted funds	7,255.56	5,156.78	6,594.00	91%	
Total	£14,175.56	£6,079.69	£12,847.65	91%	